

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2026  
 Current Dates: 2/1/2026 - 2/28/2026  
 Cumulative Dates: 1/1/2026 - 2/28/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,944.00	\$14,324.48	5	11,922.00	\$33,252.77	11	\$237,795.60	13.98%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$860.00	4	0.00	\$2,777.10	11	\$46,733.90	5.94%
<b>A2c - Residential Retail</b>	-6,842.26	\$92,567.50	14	-22,430.02	\$155,787.98	34	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,700.89	3	0.00	\$11,904.77	7	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-898.26</b>	<b>\$119,452.87</b>	<b>26.00</b>	<b>-10,508.02</b>	<b>\$203,722.62</b>	<b>63</b>	<b>\$284,529.50</b>	
<b>Res % of Total</b>	<b>5.49%</b>	<b>76.31%</b>	<b>89.66%</b>	<b>870.90%</b>	<b>76.53%</b>	<b>88.73%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	608.00	\$1,226.50	2	\$69,908.66	1.75%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>608.00</b>	<b>\$1,226.50</b>	<b>2</b>	<b>\$69,908.66</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-50.39%</b>	<b>0.46%</b>	<b>2.82%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$312.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$146,734.23	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-15,472.75	\$37,075.00	3	8,693.45	\$60,925.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-15,472.75</b>	<b>\$37,075.00</b>	<b>3.00</b>	<b>8,693.45</b>	<b>\$61,237.50</b>	<b>6</b>	<b>\$146,734.23</b>	
<b>C&amp;I % of Total</b>	<b>94.51%</b>	<b>23.69%</b>	<b>10.34%</b>	<b>-720.51%</b>	<b>23.01%</b>	<b>8.45%</b>	<b>29.28%</b>	
<b>Total</b>	<b>-16,371.01</b>	<b>\$156,527.87</b>	<b>29</b>	<b>-1,206.57</b>	<b>\$266,186.62</b>	<b>71</b>	<b>\$501,172.39</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.